

APPENDIX A

EXECUTIVE FORWARD WORK PROGRAMME

Date Created	Target Date	Revised Target Date	Issue	Detail	Policy Framework Document	Responsible Executive Member/CMT Member	Possible Scrutiny Issue
16/01/2007	31/01/2008	28/05/2008	Whinney Banks Youth & Community Centre Replacement	To replace the existing Youth & Community Centre in Harehills Road with a new facility on the campus of Whinney Banks Primary School in partnership with WMNT.	No	B. Thompson G. Rollings	
22/06/2007	31/01/2008	27/05/2008	Review of Discretionary Payments for Housing Relocation	To undertake review of OHRAS (Older Housing Relocation Assistance) and propose amendments.	No	D. Budd T. White	
22/06/2007	01/02/2008	29/05/2008	Leisure Needs Analysis and Sport and Physical Activity	The Council has commissioned Strategic Leisure to undertake a Leisure Needs Analysis and Sport and Physical Activity Strategy. A report will be available in December 2007 which will give recommendations and an action plan, following a full consultation process, for the future leisure needs for the town.	No	B. Coppinger I. Parker	
15/01/2008	01/02/2008	29/04/2008	Cleveland Show	To seek CMT decision on the level of continued Council support and future involvement in the Cleveland Show.	No	P. Khan I. Parker	
09/08/2007	05/02/2008	15/05/2008	Central Library Conservation Management Plan (CMP)	Request that the CMP is approved.	No	D. Budd T. White	
23/05/2006	12/02/2008	27/05/2008	Development Brief – Coulby Newham Plots for Sale	Plots for sale at Coulby Newham.	No	D. Budd T. White	

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10/11/2006	12/02/2008	24/06/2008	Presentation of Results against Middlesbrough's Cultural Strategy 03 - 07	Report of progress from Middlesbrough's Cultural partners against all items in the Cultural Strategy Creative Frontiers 03-07 – sports, arts, libraries, galleries, museums, venues, festivals, tourism etc.	No	D. Budd T. White	
02/08/2007	12/02/2008	29/05/2008	16 to 19 Concessionary Travel and Busfair Campaign	To seek approval for Middlesbrough to participate in the Tees Valley enhanced concessionary travel scheme for bus journeys for 16 - 19 year olds.	No	R. Lowes I.Parker	
15/08/2006	15/02/2008	27/05/2008	New Policy for Housing Renewal	To be able to utilise the powers provided by the Regulatory Reform Order 2002 the Council is required to adopt a policy. The Council has reviewed the current policy in line with Government guidance and best practice and is required to formally adopt the new document.	No	D. Budd T.White	
07/01/2008	16/02/2008	13/05/2008	Former Arundale Garage Site	Possible re-development of the site.	No	N. Walker P. Slocombe/ T. White	
04/02/2008	04/03/2008	29/04/2008	Tees Valley Joint Waste Strategy	Preparation of the draft Tees Valley Joint Waste Management Headline Strategy and Middlesbrough's draft Waste Management Implementation Plan.	No	P. Khan I. Parker	Possibly Examine
01/04/2004	04/03/2008	27/05/2008	Middlehaven to Wilton Masterplan	Update on progress of the Middlehaven to Wilton Masterplan.	No	D. Budd T. White	
10/08/2007	04/03/2008	27/05/2008	Flooding Implications for Middlesbrough	The risk and opportunities for mitigating flooding in Middlesbrough.	No	R. Lowes I. Parker	Possibly Examine
23/08/2007	04/03/2008	29/04/2008	Housing Strategy	Over-arching document that reviews housing-related issues in Middlesbrough, sets out the town's housing objectives and establishes its priorities for action.	No	D. Budd T.White	June 2008

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12/11/2007	04/03/2008	27/05/2008	Operation Cleansweep Proposed Timetable	Proposed programme for cleansweep operations in the town 2008/09.	No	P. Khan I. Parker	
29/11/2007	04/03/2008	27/05/2008	Middlehaven Power	Provision of a new primary sub station.	No	R. Lowes I. Parker	
12/12/2007	04/03/2008	29/05/2008	Asda/Terrace Hill Drainage Attenuation	Compliance with agreement between Council, ONE, and EP regarding drainage requirements to the former Asda site in Middlehaven.	No	R. Lowes I. Parker	
08/02/2008	10/03/2008	19/05/2008	West Lane Redevelopment - Land Transfer & Compulsory Purchase Order	Approval for Council owned land to be transferred at a nil value to West Middlesbrough Neighbourhood Trust, to further the redevelopment of West Lane.	No	D. Budd T. White	
19/09/2007	13/03/2008	13/05/2008	Redevelopment of Newham Grange Leisure Farm	The building has been out of use and in a poor condition for many years. This scheme seeks funding from the Lottery to make major improvements.	No	P. Khan I. Parker	
16/01/2008	13/03/2008	13/05/2008	Groundwork South Tees	Annual Report on Groundwork South Tees core funding.	No	P. Khan I. Parker	
06/12/2006	31/03/2008	30/06/2008	Guisborough Road Safety Scheme	LTP Casualty Reduction Scheme.	No	R. Lowes I. Parker	
17/12/2007	31/03/2008	13/05/2008	Out of Hours Stray Dog Services	On 6th April 2008, police responsibility for stray dog ends. Local authorities will have to extend the current provision where practicable to provide a drop off service for stray dogs at all times. This report will outline the new requirements and the options and costings available to provide various levels of service.	No	B. Coppinger I. Parker	Possibly Examine
14/03/2008	02/04/2008	07/05/2008	Southlands Centre Community Workshops	Decision on whether to close the workshops and re-let space to businesses as part of the budget setting process for 2008/9.	No	P. Thompson T. White	

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18/12/2007	29/04/2008	22/07/2008	Sub Regional Choice Based Lettings Common Allocation Policy	Approval for the adoption of a common allocations policy that will be used in the Tees Valley Sub Region.	No	D. Budd T. White	
14/04/2008	29/04/2008	29/04/2008	The Provision of Telecare to People who do not meet (FACS) Criteria	To implement a Telecare Service to people who do not meet Fair Access for Care Services (FACS) Criteria.	No	J. Brunton J. Douglas	
14/04/2008	29/04/2008	29/04/2008	Urban Regeneration Strategy (URS) – Outcome of Consultation	To inform the Executive of the consultation carried out on the URS, the representations received and the subsequence changes made.	No	D. Budd T. White	
18/04/2008	29/04/2008	29/04/2008	Review of Public Transport in Middlesbrough	The purpose of this report is to seek Executive approval of the Service Response and Action Plan based on the recommendations of the Economic Regeneration & Transport Scrutiny Panel's review of Public Transport in Middlesbrough.	No	I. Parker R. Lowes	
16/04/2008	06/05/2008	08/05/2008	Middlesbrough Co-ordinated School Admission Arrangements & Criteria for 2009/10	To seek the approval of the Executive to the proposed admission arrangements for Middlesbrough Council and the admissions criteria for Community Schools, together with their planned admission numbers for the academic year. This report is presented on an annual basis following consultation with schools and the Admissions Forum.	No	B. Thompson G. Rollings	
14/01/2008	10/05/2008	27/05/2008	Primary Special Education Needs Provision	Following a Review of Mainstream Support Bases and Infant Assessment Classes there is a need to realign the pattern and number of places the LA makes.	No	B. Thompson G. Rollings	
18/12/2007	13/05/2008	24/06/2008	Homelessness Strategy 2008/2013	Approval for the adoption of the revised Homelessness Strategy - a statutory requirement.	No	D. Budd T. White	June 2008 TBA

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07/02/2008	27/05/2008	29/04/2008	Employment Strategy for People with Disabilities 2008/2010	Approval for the Employment Strategy for People with Disabilities 2008/2010	No	J. Brunton J. Douglas	
15/04/2008	29/04/2008	27/05/2008	Corporate Parenting Board	Care Matters: Time for Change - Enriching Children's Lives; Involvement of Sport & Leisure with Children Looked After; Youth Service Provision to Children Looked After; Housing Issues for Looked After Young People and Care Leavers; Annual Inspection of Middlesbrough Council Fostering Service; Behaviour Management Policy Middlesbrough Council Fostering Service; Foster Carer Recruitment Campaign; Survey on Visits and Involvement.	No	B. Thompson G. Rollings	
16/04/2008	16/06/2008	24/06/2008	Primary Strategy for Change - Draft Submission to DCSF	To consider the Draft submission to DCSF for the "Primary Strategy for Change". The Council is required to prepare a long term investment strategy for its primary schools which will decide the capital investment provided by DCSF over a 14 year period. The plan will identify priority areas for a review of provision. The Council has been set a target that 20% of schools in the worst physical condition and/or in the most deprived areas will be rebuilt/taken out of use and 30% improved. The Council has been provided with a capital sum of £8.7m to support the programme over the first two years of the 14 year programme.	No	B.Thompson G. Rollings	
09/04/2008	30/05/2008	30/05/2008	Housing Capital Programme 2008/09	To inform the Executive Member of the available Housing capital resources in 2008/09 and to request approval for the resource allocation.	No	D.Budd T.White	

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10/04/2008	30/06/2008	30/06/2008	Contaminated Land Strategy	To seek approval for an updated version of the Council's Contaminated Land Strategy.	No	B.Coppinger I. Parker	
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